



HELPING LIVES GROW

Annual Report 2012-2013

LIVINGSTON COUNTY CATHOLIC CHARITIES

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OUR MISSION

"The Mission of Livingston County Catholic Charities is the work of the Catholic Church, to share the love of Christ by performing the corporal and spiritual works of mercy."

VISION STATEMENT

Livingston County Catholic Charities aims to provide quality human services to Livingston County residents regardless of age, race, religion, gender, disability and financial ability.

Livingston County Catholic Charities

2020 E. Grand River
Suite 104

Howell, MI 48843

Phone: (517) 545-5944

Fax: (517) 545-7390

www.livingstoncatholiccharities.org

Be Our Guest

Phone: 517-546-9910



Joanne Belloli –
Celebrating 10 years at
LCCC and her Golden
Jubilee as a Sister of
the Precious Blood.



Laurie Vukonich –
Celebrating 5 years!

Reflections..... from the Administration and the Board of Directors

It is very important for us to periodically reflect on where we are as an organization and on where we are going. Similarly, it is critical that we continually review our Mission and keep it at the forefront of our daily activity and our short and long-term planning.

As of June 30, 2013 we are a team of 39 coworkers (27 FTE), each of whom is committed to providing high quality service and to seeing the face of Jesus in each person whom we serve. Four years ago we were a team of 25 coworkers (17 FTE).

Over this same four year period, we have added three new programs and have seen our budget double in size. With this growth, our administrative costs have decreased from 10% to less than 7½%, thus enabling us to be even stronger stewards of the resources entrusted to us for programs and services.

One year ago we had recently expanded into 2,077 additional square feet of office space and had just begun our new Foster Family Care and Adoption programs. We had received a \$10,000 grant from the Livingston Community

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Special Grant Funds At Work...

During this past year, LCCC benefited significantly from extra funds that came through grants and gifts. Extra funds provided by AAA 1-B allowed LCCC to renovate Be Our Guest, purchase a laptop for the program and purchase 2 mobile printers for our Resource Advocacy program. This same resource enabled us to hire a part-time aide for the Resource Advocacy program and assist with marketing and volunteer recruitment.

LCCC received a grant from the Sisters of the Precious Blood to assist probationers and parolees to continue services at LCCC after government funding for mental health and substance abuse has been exhausted. This population often struggles to find services to support their transition from incarceration back into community life. This gift allows



Funds from the DSA support the CCA Senior Appreciation Mass & Luncheon

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Reflections..... from the Administration and the Board of Directors

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Foundation of the Community Foundation for Southeast Michigan and a \$50,000 gift from an anonymous donor to support this growth. Through June 30, 2013 we have licensed 8 foster families, served 18 foster children and completed 4 adoptions; with several additional adoptions anticipated through the early fall of 2013. Unfortunately, we now fully occupy the additional space and may need to explore other options in the near future as the need for our services continues to outpace our capacity. Our current lease runs through February 2017.

In addition to the growth of our coworker team over the past few years, 2012-13 saw a significant change in our Resource Advocacy Program. Patty Flynn, Resource Advocate, retired after 12 years of serving low-income seniors throughout the community. Additionally, Sr. Joanne Belloli, LMSW CPPS recently celebrated her 10 year anniversary at LCCC, joining 5 current coworkers who have previously attained this milestone.

We have been blessed with a tremendous team of Coworkers, a very strong Board of Directors and 140 volunteers throughout the organization. Together, this group of people provided over 36,000 units of service to over 2,200 people. We are grateful to each of them, to all of our community partners and for each of you. Without your prayers and financial support we could not perform the work that we do.

Lastly, our retiring Board President adds, "At the end of this year, I will have completed six exciting years on the Board of Directors, the last three years as the President of the Board. I would like to thank all of you that I have met during this time on the board. I pray for continued success and growth of LCCC in our community."

Yours in Service,

Gerald Munsell
President, Board of Directors

Mark T. Robinson
Executive Director



Mark Your Calendars!

- **Caregiver Support Group** – 3rd Wednesday of each month at 4:30 pm at Be Our Guest Adult Day.

Please see www.livingstoncatholiccharities.org for more information on any of the above upcoming events.

- **Interested in Becoming a Foster Parent?** – Learn more at the Foster Parent Orientation - 3rd Tuesday of each month at Livingston County Catholic Charities.
- **SAVE THE DATE** – March 22, 2014 – 2014 Salute to the Stars.

LCCC Services

Mental Health Counseling:

Nationally accredited family service agency offering counseling for individuals, groups, couples, families and children. Many insurances are accepted and a sliding fee is offered for the uninsured.

Volunteer Caregiver Program:

Volunteer services designed to assist older adults to remain independent and in their own homes with grace and dignity.

Substance Abuse Treatment:

Individual and group therapy provided following an initial assessment and determination of appropriate level of care. Many insurances are accepted, along with government contracts and a sliding fee scale for the uninsured.

Senior Resource Advocacy:

Providing support and information on resources available in the community and state for individuals 60 years old and older.

Substance Abuse Prevention:

Communities Mobilizing for Change in partnership with the Livingston County Community Alliance and the Livingston Community Prevention Project.

Parish Ministry:

We Care Marriage Preparation Classes, Catholic Council on Aging, and Divorce and Beyond education/support group.

Foster Family Care and Adoption:

Providing temporary care for children while working toward reunification with biological family. If reunification is not possible, LCCC will seek adoptive parents for the child(ren).

A LASTING LEGACY

Considering making a Charitable Bequest in your will to bestow on LCCC to assist our ability to serve future generations of those who turn to us in their time of need? Please feel free to contact Mark or Julie with any questions or desires regarding your interest in leaving a lasting legacy with LCCC. Additionally, please discuss your decision with your financial advisor or attorney for information on how to add LCCC to your will.

Leaving a Bequest makes it easy to help your favorite charity without dipping into your income or savings.

Special Grant Funds At Work...

Continued from page 1

LCCC to offer continuity in services as these men and women work toward a successful transition.

Support from the Diocesan Service Appeal (DSA) is used to assist most of the programs at LCCC including Parish Ministry activities such as We-Care Marriage Prep classes, Divorce & Beyond Support Groups, and the Catholic Council on Aging events and programs.

Other foundation grants used to support our clients include: DTE Energy Foundation, Catholic Campaign for Human Development, Gannett Foundation, First Presbyterian of Brighton, and Livingston County Consortium on Aging.

Be Our Guest Adult Day:

A supportive and caring environment for memory impaired adults who would benefit from a structured day setting. Our goal is to provide meaningful services that enrich the lives of older adults, families and caregivers. Payment is made on a cost-share basis.



Teen volunteers enjoy a game of cards with Guests at Be Our Guest Adult Day Service

2012-2013 Program Statistics & Outcomes

CHILD WELFARE Outcomes:

- LCCC placed our first children on 7/22/2012, providing 3,058 days of foster care service.
- LCCC licensed 8 homes during the first year, though 3 of the homes have closed after the adoptions were finalized.
- 18 foster children were served and 4 adoptions were successfully completed.
- In addition, one child was adopted through another agency and 3 children were returned to the biological parents.

ADULT DAY Outcomes:

- 100% of the caregivers of program Guests reported increased free time in their personal schedule.
- 100% of the caregivers reported overall satisfaction with the program services.
- 100% of the caregivers reported less stress in their life because of the support from this program.
- BOGADS served 40 Guests during the year; providing 16,163.5 units of service.

INTERFAITH VOLUNTEER CAREGIVER Outcomes:

- 11 new volunteers have been trained and matched with a client. Total active volunteers has grown to 37.
- 100% of the volunteers reported satisfaction with the program experience.
- 100% of seniors served reported receiving good or excellent service.
- The program served 69 clients.
- Provided 2,706 hours of service, of which volunteers provided 1,793.5 of these hours.
- Volunteers provided 16,237 miles of transportation support, an increase of 16.9% over last year.

MENTAL HEALTH & SUBSTANCE ABUSE

COUNSELING Outcomes:

- Provided 8,672 hours of therapy to 1,302 people through 968 cases.
- 97% of outpatient clients report satisfaction with program services.
- 70% have household incomes below 150% of the federal poverty level.
- 57% report improved family relationships.
- 66% report improved mental health.
- 78% report making healthier life choices.

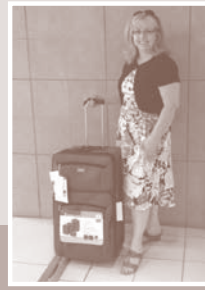
*What Our Clients
Have to Say...*

"Overall a very healing - restorative experience."

"I enjoy my volunteer visits."

"Volunteers are awesome. They go out of their way for me."

"Don't know what I'd do without your help!"



LCCC received grant funds from the Gannett Foundation to purchase a suitcase for each new foster care child in LCCC's Foster Family Care and Adoption programs.

RESOURCE ADVOCACY Outcomes:

- 100% of the seniors served reported satisfactorily accessing the needed resource(s).
- 100% of the seniors served reported receiving good-to-excellent service.
- 691 clients were served this fiscal year.
- 2,662 units of service delivery were provided.
- The program assisted 82 people with their taxes (Home Heating Credit, Homestead Property Tax and property taxes).
- 85% of the seniors served have household incomes below 150% of poverty.

SUBSTANCE ABUSE PREVENTION Outcomes:

- LCCC continues to partner with Karen Bergbower & Associates, Key Development Center and LACASA to provide coordinated services throughout the county through the Livingston Community Prevention Project (LCPP).
- With the LCPP partners, facilitates the Safe Prom Initiative, Project Sticker Shock and Parents Who Host Lose the Most.
- The Big Red Barrel campaign has expanded to 7 collection sites in Livingston County and 27 across 11 Michigan counties. Over 1,000 pounds of discarded pills have been collected in Livingston County during the past 2 years.
- Partner with the Michigan State Police to conduct alcohol compliance checks at local licensed liquor retailers, with the rate of sales to minors decreasing by 50% from 2012 to 2013.

PARISH MINISTRY Outcomes:

- We Care Marriage Preparation served 52 couples.
- The Divorce & Beyond support group assisted over 20 people.
- These 2 programs provided over 800 hours of program service.
- The Livingston Region Catholic Council on Aging facilitates the Lenten Retreat, the Annual Picnic, Senior Appreciation and the Thanksgiving Celebration for the older adults of the 8 local parishes, hosting several hundred older adults annually.

CASE MANAGEMENT & PEER SUPPORT Outcomes:

- The Recovery Team, an MSW Case manager and two part-time Peer Advocates, provided 1,403.25 hours of service delivery to 100 individuals.
- 1,192.5 hours of service provided through the Engagement Group, offered 3 times weekly.
- A total of 210.75 hours of the service provided through Recovery Support.

Donors



Donor Gifts from June 2012 to August 2013 ~ Thank you to ALL donors — we are truly grateful for all of your generous contributions to LCCC. In addition to the donors listed are those who wish to remain anonymous and those making a gift through a church or other group. If we have missed someone, please accept our apology, and let us know so that we can correct our records.

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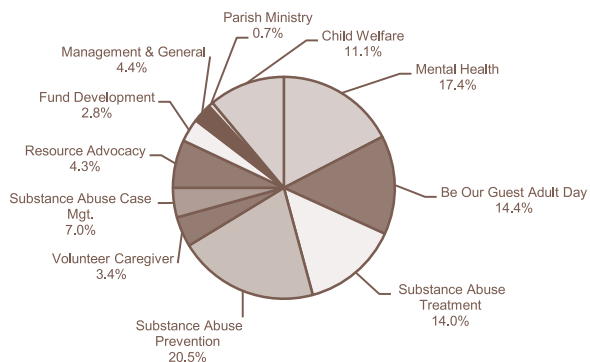
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